

EXHIBIT 2  
 DATE 1-9-09  
 HB Informational  
*meeting*

**School District General Fund - FY 2009**

**Total FY09 General Fund  
 Budget - \$932.8 M**

**OverBase Budget  
 \$158.0 M  
 OverBase Property Taxes  
 \$150.8 M,  
 Nonlevy Revenue \$5.9 M and  
 Tuition \$1.3 M**

FY09 Maximum Budget \$964.2 M

FY09 Base Budget \$774.9 M

GTB \$133.4 M

---

Base Property Tax  
 \$116.9 M

GTB Area = 35.3 Percent

*mandatory  
 permissive  
 voted*

**Fund Balance  
 Reappropriated \$14.6 M**

**Base Nonlevy Revenue  
 \$48.0 M**

*Rise grant*

**Special Ed \$37.0 M**

**Direct State Aid  
 \$375.9 M**

DSA Area = 44.7 Percent

State Share 63.8 Percent

**Indian Ed For All Payment -  
 \$3.1 M**

**American Indian  
 Achievement Gap - \$3.2 M**

**At Risk Payment - \$5.0  
 M**

**Quality Educator Payment -  
 \$37.8 M**